

Service	Description	2016-17 Budget Change (£000's)
<b>Savings</b>		
Integrated Care	Prevention strategy with the aim to reduce costs by investing in assistive technology	(275)
Integrated Care and Strategic Commissioning & Enterprise	Reviewing of care pathways	(748)
Integrated Care	Customer journey operations alignment	(1,333)
Strategic Commissioning & Enterprise	Supporting People reprocurring of contracts	(190)
Integrated Care	In borough / at home support for younger adults through learning disability supported accommodation	(89)
Whole Systems	Delivering on outcomes based commissioning and accountable care through whole systems approach with health	(200)
Integrated Care	Improve outcomes and reduce dependency amongst customers through better joint services with the NHS.	(965)
Integrated Care	Parkview review of costs	(77)
Integrated Care	Review all high cost / high needs placements for continuing health funding	(600)
Integrated Care	Review of direct payment packages through a case file approach	(152)
Integrated Care	Review of Supporting People balances	(200)
Integrated Care	Public Finance Initiative contractual savings resulting from the renegotiation of the contract	(492)
<b>Savings Total</b>		<b>(5,321)</b>

Service	Description	2016-17 Budget Change (£000's)
<b>Growth</b>		
Integrated Care	Increase direct payment rates in line with improved home care contracts	600
Integrated Care	Demand and pressures on home care contracts	849
Integrated Care	Nubian Life Support	26
<b>Growth Total</b>		<b>1,475</b>
Integrated Care	Independent Living Fund new burden responsibility	895
<b>New Burdens Requirement</b>		<b>895</b>